

COUNTY OF YORK 2012 BUDGET

EXPENDITURES SUMMARY	2012
DEPARTMENT	BUDGET
COMMISSIONERS	57,161
COUNTY ADMINISTRATION	625,144
COURTHOUSE BLDG MAINT	303,700
MEDICAL & DENTAL INSURANCE	901,632
MSRS/457 RETIREMENT CONTRIB	259,306
TREASURER	6,365
DISTRICT ATTORNEY	1,040,035
REGISTRY OF DEEDS	772,439
REGISTRY OF PROBATE	520,243
SHERIFFS OFFICE/POLICE SVCS	2,216,613
COMMUNICATION/DISPATCH	517,000
EMERGENCY MANAGEMENT	254,804
HAZMAT RESPONSE TEAM	45,581
COMMAND VAN UNIT	14,480
YC JUVENILE FIRE PREVENTION	27,430
ORTHO IMAGERY PROJECT	0
DEBT SERVICE	1,695,369
MISCELLANEOUS	8,902,122
RESERVES & FUTURE LIABILITIES	87,079
TOTAL EST EXPENDITURES	18,246,502

REVENUE SUMMARY	2012
DESCRIPTION	BUDGET
EMA MEMA REIMBURSEMENTS	139,407
MUNICIPAL ASSESSMENT	16,049,568
JAIL FIN/PR/HR ADMIN FEE	159,000
POLICE RPTS/BCKGRND CKS	8,300
CIVIL PROCESS ADMIN FEE	40,000
PROBATE REVENUE	370,000
DEEDS RECORDING	950,000
DEEDS TRANSFER TAX	300,000
DEEDS PHOTOCOPIES	80,000
DEEDS INTERNET REVENUE	75,000
DISCOVERY FEES	1,026
INVESTMENT EARNINGS	1,200
DA ADMIN SUPERVISION	30,000
MSRS IUUAL CREDIT	42,000
MISCELLANEOUS OTHER	1,000
TOTAL EST REVENUES	18,246,501