

**COUNTY OF YORK FY25 GENERAL FUND BUDGET
SUMMARY**

	FY24	FY25	FY25	FY25	FY25
GENERAL FUND REVENUES	BUDGET	DEPT	MANAGER	INCR/(DECR)	% CHANGE
EMPG (50% EMA REIMB)	262,539	262,539	262,539	0	0.00%
MUNICIPAL ASSESSMENTS	19,664,806	21,552,830	21,552,830	1,888,024	9.60%
OTHER INTERGOV REV	25,000	25,000	25,000	0	0.00%
POLICE RPTS & BACKGRND CKS	6,000	6,000	6,000	0	0.00%
PROBATE REVENUE	475,000	475,000	475,000	0	0.00%
DEEDS RECORDING	1,400,000	1,300,000	1,300,000	-100,000	-7.14%
DEEDS TRANSFER TAX	1,050,000	1,050,000	1,050,000	0	0.00%
DEEDS PHOTOCOPIES	50,000	50,000	50,000	0	0.00%
INVESTMENT EARNINGS	100,000	120,000	120,000	20,000	20.00%
EMA OPERATIONS RENT	30,000	30,000	30,000	0	0.00%
MISC REVENUE	3,000	3,000	3,000	0	0.00%
TRANSFER IN FROM ADMINISTRATIVE/ SUPERVISION FUND	25,000	25,000	25,000	0	0.00%
UTILIZATION OF RESERVES	300,000	264,603	264,603	-35,397	-11.80%
OPIOID SETTLEMENT FUNDS	44,159	0	0	-44,159	
TOTAL REVENUES	23,435,504	25,163,972	25,163,972	1,728,468	7.38%
DEPARTMENTS				based on Mgr's rec.	
COMMISSIONERS/GOV BODY	84,268	90,017	90,017	5,749	6.82%
LAYMAN WAY/PUBLIC HEALTH	1,194,200	1,279,300	1,279,300	85,100	7.13%
NEW REQUESTS	0	0	0	0	
MANAGEMENT/ADMINISTRATION	1,422,950	1,565,482	1,565,482	142,532	10.02%
FACILITIES/MAINTENANCE	717,377	777,329	777,329	59,952	8.36%
TREASURER	673	698	698	25	3.69%
DISTRICT ATTORNEY	1,769,450	1,951,989	1,951,989	182,539	10.32%
DEEDS	678,395	673,039	673,039	-5,356	-0.79%
PROBATE	834,714	1,004,553	926,809	92,095	11.03%
POLICE/SHERIFF	3,637,513	3,762,946	3,762,946	125,433	3.45%
COMMUNICATIONS/DISPATCH	783,496	804,821	804,821	21,325	2.72%
EMA DEPT	797,085	787,638	787,638	-9,447	-1.19%
YORK CO REGIONAL TRAINING CENTER	0	104,150	104,150	104,150	100.00%
YORK CO JUVENILE FIRE	41,331	0	0	-41,331	-100.00%
RETIREMENT BENEFITS	665,305	723,848	722,519	57,214	8.60%
MEDICAL & DENTAL INSURANCE	1,158,008	1,254,065	1,254,065	96,057	8.29%
PUBLIC AGENCIES	131,700	143,170	143,170	11,470	8.71%
JAIL CAP (ASSESSMENT)	9,519,039	10,320,000	10,320,000	800,961	8.41%
TOTAL EXPENDITURES	23,435,504	25,243,045	25,163,972	1,728,468	7.38%

FY25 COUNTY OF YORK TAX ASSESSMENT

	2024	FY25	% OF FY25	% OF FY25
MUNICIPALITY	STATE VALUATION	COUNTY TAX	COUNTY TAX	BUDGET
		0.0392%		
ACTON	\$1,102,400,000.00	\$432,466.51	2.01%	1.72%
ALFRED	\$501,800,000.00	\$196,853.86	0.91%	0.78%
ARUNDEL	\$772,900,000.00	\$303,205.16	1.41%	1.20%
BERWICK	\$1,114,450,000.00	\$437,193.67	2.03%	1.74%
BIDDEFORD	\$4,347,650,000.00	\$1,705,563.34	7.91%	6.78%
BUXTON	\$1,369,000,000.00	\$537,052.48	2.49%	2.13%
CORNISH	\$232,050,000.00	\$91,032.16	0.42%	0.36%
DAYTON	\$373,700,000.00	\$146,600.81	0.68%	0.58%
ELIOT	\$1,305,750,000.00	\$512,239.79	2.38%	2.04%
HOLLIS	\$836,150,000.00	\$328,017.84	1.52%	1.30%
KENNEBUNK	\$4,182,800,000.00	\$1,640,893.43	7.61%	6.52%
KENNEBUNKPORT	\$3,810,250,000.00	\$1,494,743.76	6.94%	5.94%
KITTERY	\$2,836,750,000.00	\$1,112,844.13	5.16%	4.42%
LEBANON	\$974,600,000.00	\$382,331.15	1.77%	1.52%
LIMERICK	\$551,050,000.00	\$216,174.41	1.00%	0.86%
LIMINGTON	\$613,950,000.00	\$240,849.79	1.12%	0.96%
LYMAN	\$941,500,000.00	\$369,346.17	1.71%	1.47%
NEWFIELD	\$411,600,000.00	\$161,468.81	0.75%	0.64%
NORTH BERWICK	\$1,123,100,000.00	\$440,587.03	2.04%	1.75%
OGUNQUIT	\$2,164,300,000.00	\$849,045.05	3.94%	3.37%
OLD ORCHARD BEACH	\$2,859,450,000.00	\$1,121,749.24	5.20%	4.46%
PARSONSFIELD	\$337,950,000.00	\$132,576.25	0.62%	0.53%
SACO	\$3,772,200,000.00	\$1,479,816.92	6.87%	5.88%
SANFORD	\$2,467,350,000.00	\$967,930.19	4.49%	3.85%
SHAPLEIGH	\$963,650,000.00	\$378,035.52	1.75%	1.50%
SOUTH BERWICK	\$1,122,850,000.00	\$440,488.95	2.04%	1.75%
WATERBORO	\$1,372,350,000.00	\$538,366.67	2.50%	2.14%
WELLS	\$5,496,900,000.00	\$2,156,408.89	10.01%	8.57%
YORK	\$6,981,850,000.00	\$2,738,948.02	12.71%	10.88%
TOTAL(S)	\$54,940,300,000	\$21,552,830.00	100.00%	85.65%
MIL RATE %	<i>0.0392%</i>			<i>14.35%</i>
				<i>ESTIMATED REV</i>
Supplemental Information				
	BUDGET		ASSESSMENT	
	\$25,163,972.07	FY25 EXPENDITURE BUDGET	\$ 11,232,830.00	COUNTY SHARE
	(\$3,611,142.07)	FY25 REVENUES	\$ 10,320,000.00	JAIL SHARE
	\$21,552,830.00	budgeted assessment	\$ 21,552,830.00	NET TO BE RAISED