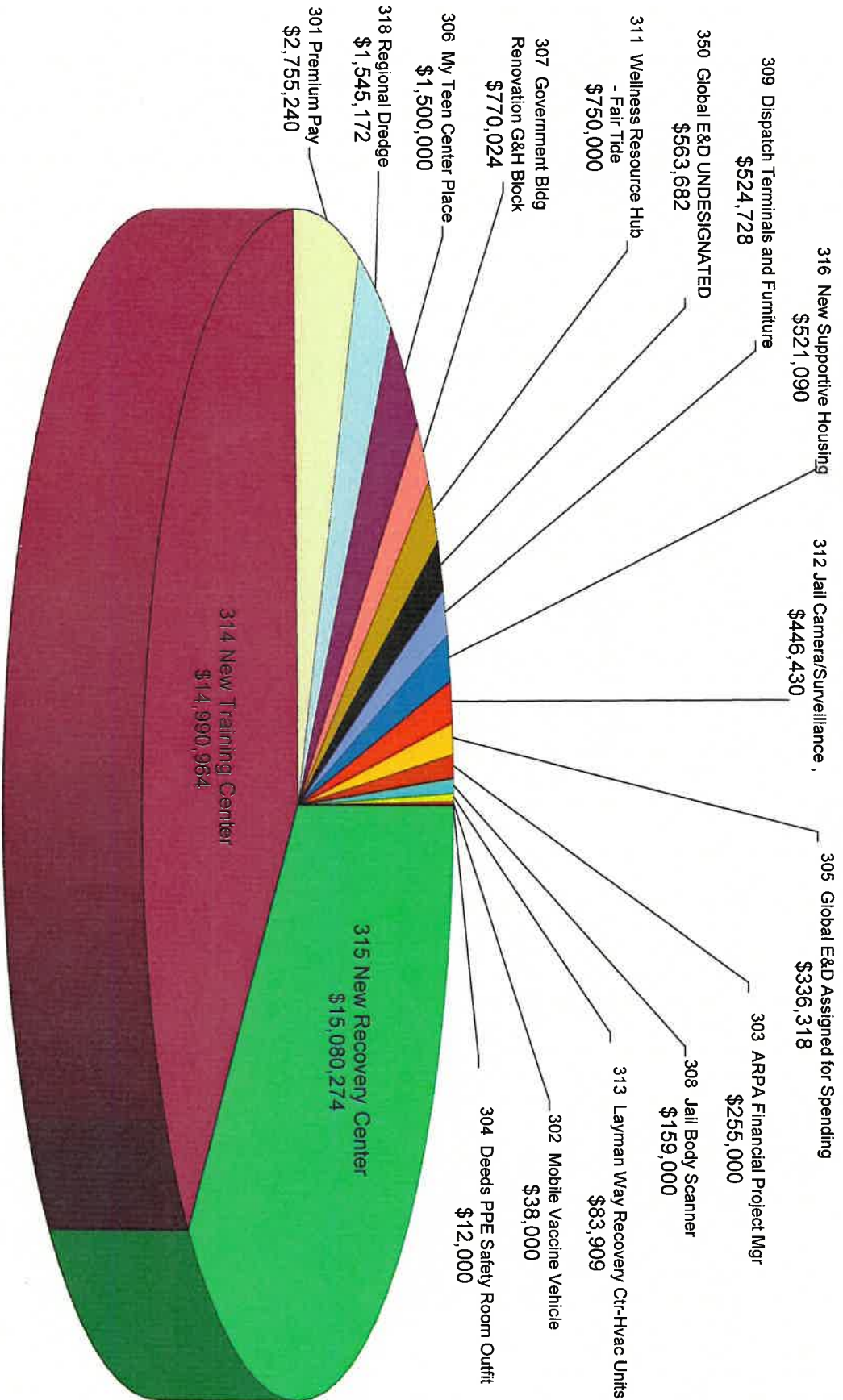
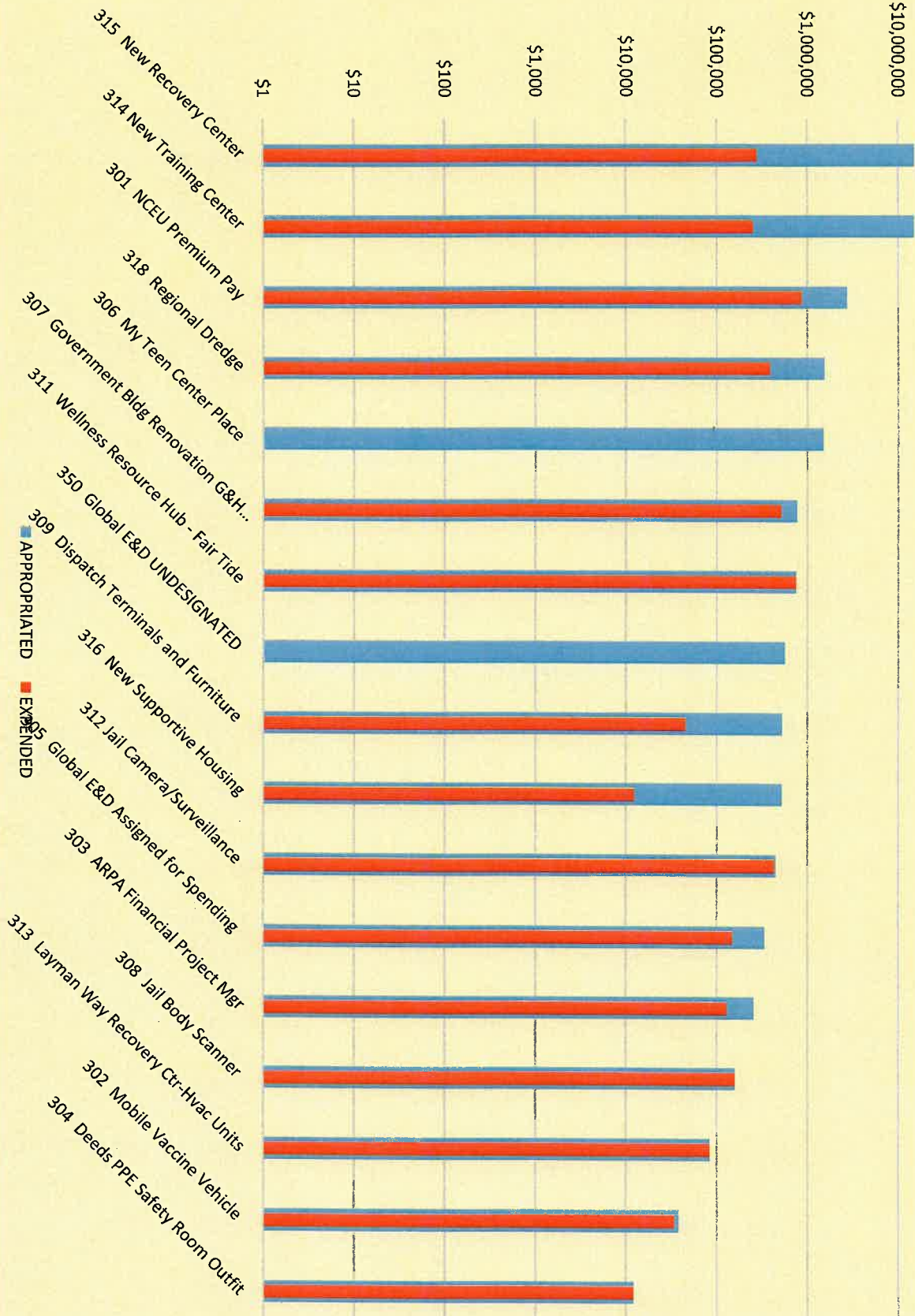


# AMERICAN RESCUE PLAN - APPROPRIATION OF FUNDS \$40,331,830 York County Maine



\$100,000,000

Budget To Actual



APPROPRIATED EXPENDED

PROJECTS	APPROPRIATED	EXPENDED	PCT Expended	PCT Approp	2010.7%	2010.703%
315 New Recovery Center	\$ 15,080,274	\$ 277,691.12	1.84%	37.39%	2010.7%	2010.703%
314 New Training Center	\$ 14,990,964	\$ 252,047.50	1.68%	37.17%	1998.8%	
301 NCEU Premium Pay	\$ 2,755,240	\$ 869,361.28	31.55%	6.83%	367.4%	
318 Regional Dredge	\$ 1,545,172	\$ 386,293.00	25.00%	3.83%	206.0%	
306 My Teen Center Place	\$ 1,500,000	\$ -	0.00%	3.72%	200.0%	
307 Government Bldg Renovation G&H Block	\$ 770,024	\$ 514,589.36	66.83%	1.91%	102.7%	
311 Wellness Resource Hub - Fair Tide	\$ 750,000	\$ 750,000.00	100.00%	1.86%		
350 Global E&D UNDESIGNATED	\$ 563,682	\$ -	0.00%	1.40%	4886%	
309 Dispatch Terminals and Furniture	\$ 524,728	\$ 45,056.78	8.59%	1.30%		
316 New Supportive Housing	\$ 521,090	\$ 12,354.00	2.37%	1.29%		
312 Jail Camera/Surveillance	\$ 446,430	\$ 427,809.60	95.83%	1.11%	6.7%	
305 Global E&D Assigned for Spending	\$ 336,318	\$ 149,855.32	44.56%	0.83%	8.4%	
303 ARPA Financial Project Mgr	\$ 255,000	\$ 128,920.75	50.56%	0.63%	20.8%	
308 Jail Body Scanner	\$ 159,000	\$ 159,000.00	100.00%	0.39%	33.9%	
313 Layman Way Recovery Ctr-Hvac Units	\$ 83,909	\$ 83,909.00	100.00%	0.21%	27.1%	
302 Mobile Vaccine Vehicle	\$ 38,000	\$ 33,985.00	89.43%	0.09%	3.2%	
304 Deeds PPE Safety Room Outfit	\$ 12,000	\$ 12,000.00	100.00%	0.03%		
	\$ 40,331,830.00	\$ 4,102,872.71		100.00%	100%	
305-1 COUNTY FACILITIES HVAC STUDY	24760	27910.68				
305-2 COUNT WETLANDS DELINEATION	7500	7500				
305-A GLOBAL ENGINEERING AND DESIGN AD	22511.58	22511.58				
305-R GLOBAL ENGINEERING AND DESIGN RE	186785.82	0				
305-S GLOBAL ENGINEERING AND DESIGN SP	94760.78	91933.06				